

Welsh Local Government Settlement 2022/23

Provisional Revenue - Indicative Estimate

Table 7: List and estimated amounts of Grants for total Wales by Ministerial portfolio (£000s)

Portfolio and Grant Name	2021-22	2022-23	2023-24	2024-25
Total Education and Welsh Language (of which below)	536,559	526,948	537,093	546,113
Regional Consortia School Improvement Grant (RCSIG) [Note 20]	172,570	158,000	158,000	158,000
Pupil Development Grant	111,030	123,000	123,000	123,000
Sixth Form Provision	98,852	98,852	98,852	98,852
Recruit Recover Raise Standards - the Accelerating Learning Programme	68,848	37,500	32,000	23,000
Additional Learning Needs [Note 21]	16,155	14,155	14,155	14,155
Transition support for Minority Ethnic and Gypsy, Roma, Traveller learners [Note 21]	11,000	11,000	TBC	TBC
PDG Access [Note 21]	10,454	10,454	10,454	10,454
Youth Support Grant	10,056	10,056	10,056	10,056
Teachers pay in schools	6,418	0	0	0
Reducing Infant Class Sizes Grant - Revenue [Note 22]	6,000	2,500	0	0
Local Authority Post-16 Education Provision – Adult Learning Provision	5,657	5,657	5,657	5,657
Grant to support and promote a whole school approach to Emotional and Mental Wellbeing	3,829	3,829	3,829	3,829
Foundation Phase Nursery (FPN) Funding	3,768	3,768	3,768	3,768
Additional Learning Needs Transformation grant	3,200	1,980	1,980	TBC
Small and Rural Schools Grant [Note 23]	2,500	0	0	0
Welsh-medium immersion	2,200	2,200	2,200	2,200
Elective Home Education [Note 21]	1,757	1,757	1,757	1,757
Online Individual Development Plan Grant	1,000	1000	1000	1000
SEREN	854	854	TBC	TBC
Promote and Faciliate the use of the Welsh Language	386	386	386	386
Supporting adopted children in Education	27	TBC	TBC	TBC
Free School Meals [Note 24]	0	40,000	70,000	90,000
Total Climate Change (of which below)	307,218	279,841	275,137	271,229
Housing Support Grant	166,763	166,763	166,763	166,763
Bus Services Support	60,482	62,595	62,595	62,595
Mandatory Concessionary Fares	24,900	24,900	24,900	24,900
Sustainable Waste Management Grant	16,400	TBC	TBC	TBC
Food and Residual Waste Treatment Gate Fee Support	13,300	RSG	0	0
Cardiff Harbour Authority	5,610	5,400	5,400	5,400
Flood and Coastal Erosion Risk Management	4,700	4,700	4,700	4,700
Coastal Risk Management Programme	3,650	7,558	3,909	0
Road Safety Grant	2,900	1,900	1,900	1,900
Affordable Housing Grant	2,515	2,515	2,515	2,515
Youth Discounted Travel (My Travel Pass)	1,780	2,000	2,000	2,000
Anglesey Airport Grant Funding	800	800	TBC	TBC
Transforming Towns Revenue Programme - South East Wales	680	0	0	0
Active Travel Fund	549	0	0	0
Transforming Town Programme - North Wales	485	0	0	0
Enabling Natural Resources and Well-being in Wales Grant (ENRaW)	399	98	TBC	TBC
Implementation of measures to tackle nitrogen dioxide exceedance	373	156	0	0
Transforming Towns Revenue Programme - South West Wales	272	0	0	0
AONB Sustainable Development Fund - Revenue	250	250	250	250
Transforming Towns Capital Programme - Mid Wales	136	0	0	0
Rural Housing Enabler	60	60	60	60
Local Energy Service	55	0	0	0
South Wales Regional Aggregate Working Party (RAWP)	50	50	50	50
Waste Planning Monitoring Report - North Wales and South East Wales	48	49	49	49
North Wales Regional Aggregate Working Party (RAWP)	25	25	25	25
Smart Living	20	0	0	0
Waste Planning Monitoring Report - South West Wales	16	22	22	22
Total Finance and Local Government (of which below)	177,969	180,131	178,131	182,931
Children and Communities Grant (CCG) [Note 25]	148,401	151,631	149,631	154,431
Retail, Leisure and Hospitality Rates Relief - (non-Covid Element) [Note 26]	27,700	27,700	27,700	27,700
Child Burials	800	800	800	800
Local Government Digital Transformation Fund [Note 27]	543	0	0	0
Electoral Reform Support Grant	525	0	0	0
Total Health and Social Services (of which below)	127,753	137,759	140,870	141,870
Childcare Offer	57,906	80,750	84,750	86,250
Social Care Workforce Grant [Note 28]	50,000	45,000	45,000	45,000
Early Years Intergration Transformation Grant	3,000	TBC	TBC	TBC

To fund emergency respite services for unpaid carers [Note 29]	2,940	0	0	0
Childcare Offer- Administration Grant	2,851	3,250	3,250	3,250
Deprivation of Liberty Safeguards (DoLS)	2,815	TBC	TBC	TBC
Adoption Services	2,300	2,300	2,300	2,300
Additional Support Grant - Childcare Offer	1,510	2,000	2,000	2,000
All Wales Play Opportunities grant - Playworks Holiday project, a holiday hunger Initiative	1,000	1,000	1,000	1,000
Foster Wales	576	559	0	0
Funding for local authorities to support age friendly communities	550	1,100	1,100	1,100
National Approach to Statutory Advocacy for Children and Young People	550	550	550	550
Connected Communities, Loneliness and Social Isolation Fund	500	500	500	0
Play Wales Strategic Policy Grant	360	TBC	TBC	TBC
Implementation of the Performance and Improvement Framework	330	330	0	0
Young Carers ID card	193	150	150	150
National Adoption Service	185	185	185	185
Funding to support the placement of UASC [Note 23]	80	0	0	0
Safeguarding Boards - training	60	60	60	60
Maintenance of Wales Safeguarding Procedures	25	25	25	25
Contact Services [Note 30]	21	0	0	0
Total Mental Health and Wellbeing (of which below)	26,130	26,081	26,081	26,081
Substance Misuse Action Fund	25,063	25,063	25,063	25,063
Substance Misuse Action Fund - Complex Needs	1,018	1,018	1,018	1,018
Substance Misuse Action Fund - Naloxone	49	TBC	TBC	TBC
Total Social Justice and Social Partnership (of which below)	5,791	6,272	6,272	6,272
Period Dignity	2,501	2,501	2,501	2,501
Violence Against Women Domestic Abuse and Sexual Violence - Revenue Grant	1,579	1,579	1,579	1,579
Community Cohesion	1,100	1,090	1,090	1,090
Funding in relation to Household Support Fund - tackling food poverty	500	0	0	0
Violence Against Women Domestic Abuse and Sexual Violence - Perpetrator Element	111	111	111	111
Violence Against Women Domestic Abuse and Sexual Violence - Needs Based Funding	0	971	971	971
Armed Forces Day	0	20	20	20
Total Rural Affairs & N.Wales, & Trefnydd (of which below)	683	970	1,682	1,664
LA Animal Health & Welfare Framework	576	970	1,682	1,664
TB Enforcement Grant	107	TBC	TBC	TBC
Total Arts and Sport, & Chief Whip (of which below)	787	288	288	288
Culture and Sports Grant	787	288	288	288
Total Economy (of which below)	53	135	5	0
Feasibility Study West Pier Swansea	20	0	0	0
Pembrokeshire County Council: Grant Support towards a feasibility study	18	0	0	0
Neath Port Talbot Economic Recovery Plan	10	0	0	0
Promotional Material for Port Talbot Enterprise Zone	5	0	0	0
Event Wales Grant Scheme	0	135	5	0
Total Covid-19 Finance and Local Government (of which below)	708,853	105,000	0	0
Local Government Single Emergency Hardship fund	368,053	0	0	0
Retail, Leisure and Hospitality Rates Relief (Covid Element) [Note 26]	340,800	105,000	0	0
Total Covid-19 Health and Social Services (of which below)	97,300	0	0	0
Social Care Recovery Grant	75,500	0	0	0
Child Development Fund	8,000	0	0	0
All Wales Play Opportunities grant - Winter of Wellbeing	6,000	0	0	0
All Wales Play Opportunities grant - Summer of Fun	5,000	0	0	0
Intervention fund for supporting child and family well-being to safely divert cases from child protection registration	2,800	0	0	0
Total Covid-19 Education and Welsh Language (of which below)	24,366	0	0	0
Covid Recovery Grant 2021-22	9,000	0	0	0
Local Authority Post-16 Education Provision – Learner Recovery and Progression Funding	8,770	TBC	TBC	TBC
Local Authority Post-16 Education Provision – Transition Funding	4,084	TBC	TBC	TBC
Youth Support Grant - additional mental health and emotional wellbeing funding	2,500	0	0	0
Learner Transition (Blaenau Gwent and Merthyr Tydfil)	12	TBC	TBC	TBC
Total Covid-19 Climate Change (of which below)	58,450	0	0	0
Bus Emergency Support	58,450	0	0	0
Total Covid-19 Social Justice and Social Partnership (of which below)	1,330	0	0	0
Violence Against Women Domestic Abuse and Sexual Violence - COVID 19 Response	971	0	0	0
Violence against Women, Domestic Abuse & Sexual Violence COVID 19 Restart	358	0	0	0

Total Covid-19 Arts and Sport, & Chief Whip (of which below)	145	0	0	0
Local Government Cultural Service	145	0	0	0
All Grants (excluding Covid-19 grants)	1,182,941	1,158,424	1,165,559	1,176,447
All Grants excluding Covid-19 grants, TBC and RSG transfers (for like-for like comparison)	1,141,587	1,146,471		
Total Covid-19 grants	890,443	105,000		
Total Covid-19 grants excluding TBC (for like-for like comparison)	877,578	105,000		